

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Paoli Community School Corp (6155)

Paoli Community School Corp (6155)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$8,232,667	\$7,346,042	\$7,255,737	\$7,095,615	-8%	-2%
Payments to Other Governmental Units Within State	\$1,181,532	\$1,035,163	\$1,048,525	\$1,174,943	0%	12%
Vocational Education	\$319,481	\$327,392	\$326,986	\$318,095	0%	-3%
Summer School Programs	\$163,263	\$149,662	\$173,609	\$184,885	15%	6%
Library/Media Services	\$168,348	\$173,714	\$172,925	\$131,303	-11%	-24%
Gifted And Talented	\$114,082	\$104,112	\$106,792	\$113,239	1%	6%
Textbooks for Rent or Resale	\$220,150	\$183,441	\$337,564	\$105,596	10%	-69%
Instruction, Related Technology	\$117,329	\$101,510	\$96,969	\$104,327	-8%	8%
Preventive Remediation	\$71,372	\$72,489	\$72,864	\$73,351	2%	1%
Improvement of Instruction	\$22,885	\$13,080	\$12,600	\$13,760	-27%	9%
Other Special Programs	\$6,331	\$5,957	\$4,650	\$10,981	27%	136%
Other Regular Programs	\$8,286	\$5,741	\$9,364	\$8,721	29%	-7%
Physical Impairment	\$350	\$2,391	\$2,467	\$2,843	94%	15%
Equal Opportunity At Risk	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Culturally Different	\$0	\$0	\$0	\$0	N/A	N/A
Mental Disabilities	\$176	\$0	-\$160	-\$4,820	< -500%	N/A
Student Academic Achievement Total	\$10,626,253	\$9,520,694	\$9,620,894	\$9,332,838	-6%	-3%
Student Instructional Support						
Office of The Principal	\$673,624	\$691,778	\$683,012	\$804,570	9%	18%
Guidance Services	\$281,936	\$268,391	\$242,705	\$258,849	-9%	7%
Speech Pathology and Audiology Services	\$110,112	\$111,559	\$98,576	\$86,280	-17%	-12%
Health Services	\$70,327	\$72,544	\$73,423	\$73,884	3%	1%
Student Instructional Support Total	\$1,135,998	\$1,144,271	\$1,097,715	\$1,223,583	2%	11%
Overhead and Operational						
Operation and Maintenance of Plant Services	\$1,427,278	\$1,429,030	\$1,428,177	\$1,535,315	4%	8%
Student Transportation	\$821,005	\$741,062	\$767,593	\$743,379	-3%	-3%
Food Services Operations	\$659,142	\$672,428	\$692,231	\$717,061	6%	4%
Executive Administration	\$359,412	\$336,377	\$287,392	\$260,417	-21%	-9%
Board of Education	\$69,084	\$69,778	\$65,108	\$78,516	3%	21%

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Other Fiscal Services	\$4,107	\$4,959	\$655,011	\$6,846	> 500%	-99%
Fiscal Services	\$0	\$0	\$0	\$300	N/A	N/A
Personnel Services	\$2,316	\$1,530	\$1,849	\$128	-49%	-93%
Other Assessments	\$0	\$0	\$0	\$0	N/A	N/A
Other Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
Overhead and Operational Total	\$3,342,345	\$3,255,165	\$3,897,361	\$3,341,962	10%	-14%
Nonoperational						
Common School Fund	\$732,448	\$1,065,672	\$1,043,151	\$1,020,630	15%	-2%
Debt Services	\$892,846	\$600,926	\$628,027	\$621,322	-16%	-1%
Athletic Coaches	\$156,332	\$156,086	\$155,528	\$173,108	5%	11%
Facilities Acquisition and Construction	\$501,863	\$29,300	\$32,745	\$161,924	-63%	394%
Building Acquisition, Construction and Improvement	\$48,459	\$11,455	\$15,598	\$138,740	158%	> 500%
Community Recreation	\$55,115	\$51,013	\$56,023	\$69,924	19%	25%
Nonprogramed Charges	\$165,300	\$86,300	\$39,300	\$66,300	-58%	69%
Latch Key Kid Program	\$0	\$20,220	\$16,827	\$13,579	N/A	-19%
Other Community Services	\$2,640	\$0	\$12,101	\$1,166	403%	-90%
Community Service Operations	\$0	\$0	\$500	\$500	N/A	0%
Welfare Activities Services	\$3,071	\$1,085	\$963	\$150	-73%	-84%
High School Band Uniforms	\$0	\$0	\$0	\$0	N/A	N/A
Nonoperational Total	\$2,558,074	\$2,022,057	\$2,000,763	\$2,267,343	-7%	13%
Grand Total	\$17,662,670	\$15,942,186	\$16,616,733	\$16,165,726	-2%	-3%